

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S600810) RUTF-Planning, Programs & Modal
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	450,327	450,327
		FTE	41.00	41.00
			Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated		
Appropriation		\$ 447,822	\$ 450,327	\$ 450,327
Salary Adjustment		2,505	0	0
Total Appropriations		<u>\$ 450,327</u>	<u>\$ 450,327</u>	<u>\$ 450,327</u>